


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2022-2023 School Year

PDE-363 (4/2018)

School District Name Big Spring School District	County Name Cumberland	AUN 1-15-21-050-3
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Signature of Superintendent 		Date 8-11-2022

Funding for Charter Schools for 2022-2023 School Year
Calculation based on budgeted expenditures and average daily membership
For 2021-2022 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$56,225,238.00 (a)
Minus TOTAL DEDUCTIONS (see page 2)	\$18,923,929.00 (b)
SELECTED EXPENDITURES (a - b)	\$37,301,309.00 (c)
AVERAGE DAILY MEMBERSHIP	2,403.283 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	\$15,520.98 (e)
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$9,836,214.00 (f)
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$757,817.07 (g)
SELECTED EXPENDITURES (f - g)	\$9,078,396.93 (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by 0.16 (d x 0.16)</i>	384.525 (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$23,609.38 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	\$39,130.36 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name	County Name	AUN
Big Spring School District	Cumberland	1-15-21-050-3

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	\$682,084.00	
1200 Special Education	\$9,836,214.00	
1300 Vocational Education (federal only)		
1400 Other Instructional Programs (federal only)		
1500 Nonpublic School Programs		
1600 Adult Education Programs		
1700 Community / Junior College Programs	\$500.00	
1800 Prekindergarten (federal only)		
1800 Prekindergarten (state PreK counts only)		
2100 Pupil Personnel (federal only)		
2200 Instructional Staff (federal only)	\$258,406.00	
2300 Administration (federal only)		
2400 Pupil Health (federal only)		
2500 Business (federal only)		
2600 Operation and Maint. of Plant (federal only)	\$5,750.00	
2700 Student Transportation	\$2,660,326.00	
2800 Central (federal only)		
2900 Other Support (federal only)		
3000 Operation of Noninstructional (federal only)		
4000 Facilities Acquisition, Constr. and Improvement		
5000 Other Financing Uses	\$5,331,145.00	
7505 Ready to Learn Block Grant	\$149,504.00	
TOTAL DEDUCTIONS		\$18,923,929.00 (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	\$757,817.07	
1280 Early Intervention (state only)		
TOTAL SPECIAL EDUCATION DEDUCTIONS		\$757,817.07 (g)